

Construction Financing Sources	
Tax Credit Equity	\$ 262,226.00
HDAP	\$ -
Historic Tax Credit Equity	\$ -
Deferred Developer Fee	\$ -
Construction Loan	\$ 7,210,551.00
Other	\$ 708,750.00
Other	\$ 157,500.00
TOTAL	\$ 12,152,068.00

Wage Rate Information	
Wage Requirement	None
"Other" Detail	0

Permanent Financing Sources	
Tax Credit Equity	\$ 8,496,495.00
HDAP: OHTF/HOME	\$ -
HDAP: Nat'l Housing Trust Fund	\$ -
Historic Tax Credit Equity	\$ 1,721,337.00
Deferred Developer Fee	\$ 516,736.00
Permanent First Loan, Hard Debt	\$ -
Permanent Second Loan	\$ -
Soft Financing 1	\$ 787,500.00
Soft Financing 2	\$ 630,000.00
Other 2	\$ -
Other 3	\$ -
Other 4	\$ -
TOTAL	\$ 12,152,068.00

Housing Credit Request	
Net Credit Request	#VALUE!
10 YR Total	\$ 9,450,000.00

Development Budget	
Acquisition	\$ 1,700,000.00
Predevelopment	\$ 263,141.00
Site Development	\$ 245,620.00
Hard Construction	\$ 7,287,117.00
Interim Costs/Finance	\$ 375,894.00
Professional Fees	\$ 1,709,968.00
Compliance Costs	\$ 233,200.00
Reserves	\$ 337,128.00
Total Project Costs	

Operating Expenses Per Unit	
Per Unit	\$ 945,000.00
Total	\$ 352,801.00