

Construction Financing Sources	
Tax Credit Equity	\$ -
HDAP	\$ 300,000.00
Historic Tax Credit Equity	\$ -
Deferred Developer Fee	\$ 1,274,900.00
Construction Loan	\$ 4,000,000.00
Other	\$ 500,000.00
Other	\$ 1,500,000.00
TOTAL	\$ 7,574,900.00

Wage Rate Information	
Wage Requirement	Davis Bacon
"Other" Detail	0

Permanent Financing Sources	
Tax Credit Equity	\$ 6,075,000.00
HDAP: OHTF/HOME	\$ 300,000.00
HDAP: Nat'l Housing Trust Fund	\$ -
Historic Tax Credit Equity	\$ -
Deferred Developer Fee	\$ -
Permanent First Loan, Hard Debt	\$ -
Permanent Second Loan	\$ -
Soft Financing 1	\$ 500,000.00
Soft Financing 2	\$ 699,900.00
Other 2	\$ -
Other 3	\$ -
Other 4	\$ -
TOTAL	\$ 7,574,900.00

Housing Credit Request	
Net Credit Request	#VALUE!
10 YR Total	\$ 6,750,000.00

Development Budget	
Acquisition	\$ 50,000.00
Predevelopment	\$ 352,800.00
Site Development	\$ 441,854.00
Hard Construction	\$ 4,989,877.00
Interim Costs/Finance	\$ 253,469.00
Professional Fees	\$ 1,169,500.00
Compliance Costs	\$ 113,000.00
Reserves	\$ 204,400.00
Total Project Costs	

Operating Expenses Per Unit	
Per Unit	\$ 675,000.00
Total	\$ 267,600.00